

Parish =
 District=
 Year = 2023/24

Yarnscombe
 Torridge

			Adjusts			
	Last Year	This Year	Agreed	Var	Var%	Notes
1.B/Fwd	21675	22389	Agreed	714	3.29%	
2.Precept	6548	7625	Agreed	1077	16.45%	
3.Other Receipts	274	731	Agreed	457	166.79%	VAT reclaimed £387, net bank income, incl interest £84
4.Staff Costs	1683	2825	Agreed	1142	67.86%	Increase in line with NALC rates plus back pay
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	4425	8673	tested	4248	96.00%	Fence £6292 offset by £1600 storage container & less grants of £400
7.C/fwd	22389	19247	Agreed	-3142	-14.03%	
8.Cash and Investments	22389	19247	Agreed	-3142	-14.03%	19246.79 Must agree this year box 8
9.Fixed Assets	22748	23054	Agreed	306	1.35%	
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	